

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
	PHASE-IN PERIOD September 1, 2004 - September 30, 2004				
0001	PHASE-IN PERIOD: The contractor shall perform all action necessary to transition from performance by the incumbent contractor to the successor contractor in accordance with Paragraph 3.10 of the Statement of Work.	1	MO		\$ -
	BASE PERIOD October 1, 2004 - September 30, 2005				
0002	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	12	MO		\$ -
0002A	Facilities Operations (SOW 3.1)	Per Month	12	\$ -	\$ -
0002B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$ -
0002C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$ -
0002D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$ -
0003	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
0004	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 9,400	HR	NTE	\$ NTE -
0004A	Maintenance Carpenter: Regular Hour	200	HR	\$ -	\$ -
0004B	Maintenance Carpenter: Overtime, Weekend, & Holiday:	100	HR	\$ -	\$ -
0004C	Maintenance Electrician: Regular Hour:	2,000	HR	\$ -	\$ -
0004D	Maintenance Electrician: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$ -
0004E	HVAC Mechanic: Regular Hour:	300	HR	\$ -	\$ -
0004F	HVAC Mechanic: Overtime, Weekend, & Holidays:	100	HR	\$ -	\$ -
0004G	Maintenance Painter: Regular Hour:	2,000	HR	\$ -	\$ -
0004H	Maintenance Painter: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$ -
0004I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
0004J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
0004K	Plumber: Regular Hours	300	HR	\$ -	\$ -
0004L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
0004M	Sheet Metal Worker: Regular Hour:	100	HR	\$ -	\$ -
0004N	Sheet Metal Worker: Overtime, Weekend, & Holidays:	50	HR	\$ -	\$ -
0004O	Maintenance Trade Helper: Regular Hour	1,000	HR	\$ -	\$ -
0004P	Maintenance Trade Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
0004Q	Electronics Technician: Regular Hour:	1,000	HR	\$ -	\$ -
0004R	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
0005	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE	\$ NTE -
0006	AWARD FEE	4	QT	\$ NTE 30,000.00	\$ 120,000.00
	SUBTOTAL PHASE-IN & BASE PERIOD (CLINS 0001 - 0006)				\$ 120,000.00

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
OPTION PERIOD 1 OCTOBER 1, 2005 - SEPTEMBER 30, 2006					
1001	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	12	MO		\$ -
1001A	Facilities Operations (SOW 3.1)	Per Month	12	\$ -	\$ -
1001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$ -
1001C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$ -
1001D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$ -
1002	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
1003	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 9,400	HR	NTE	NTE \$ -
1003A	Maintenance Carpenter: Regular Hour	200	HR	\$ -	\$ -
1003B	Maintenance Carpenter: Overtime, Weekend, & Holiday	100	HR	\$ -	\$ -
1003C	Maintenance Electrician: Regular Hour	2,000	HR	\$ -	\$ -
1003D	Maintenance Electrician: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
1003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$ -
1003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
1003G	Maintenance Painter: Regular Hour	2,000	HR	\$ -	\$ -
1003H	Maintenance Painter: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
1003I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
1003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
1003K	Plumber: Regular Hours	300	HR	\$ -	\$ -
1003L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
1003M	Sheet Metal Worker: Regular Hour	100	HR	\$ -	\$ -
1003N	Sheet Metal Worker: Overtime, Weekend, & Holiday	50	HR	\$ -	\$ -
1003O	Maintenance Trades Helper: Regular Hour	1,000	HR	\$ -	\$ -
1003P	Maintenance Trades Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
1003Q	Electronics Technician: Regular Hours	1,000	HR	\$ -	\$ -
1003Q	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
1004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE	NTE \$ -
1005	AWARD FEE	4	QT	NTE \$ 30,000.00	NTE \$ 120,000.00
SUBTOTAL OPTION PERIOD 1 (CLINS 1001 - 1005)					\$ 120,000.00

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
<p align="center">OPTION PERIOD 2 OCTOBER 1, 2006 - SEPTEMBER 30, 2007</p>					
2001	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	12	MO		\$ -
2001A	Facilities Operations (SOW 3.1)	Per Month	12	\$ -	\$ -
2001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$ -
2001C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$ -
2001D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$ -
2002	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
2003	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 9,400	HR	NTE	NTE \$ -
2003A	Maintenance Carpenter: Regular Hours	200	HR	\$ -	\$ -
2003B	Maintenance Carpenter: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
2003C	Maintenance Electrician: Regular Hours	2,000	HR	\$ -	\$ -
2003D	Maintenance Electrician: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
2003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$ -
2003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
2003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$ -
2003H	Maintenance Painter: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
2003I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
2003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
2003K	Plumber: Regular Hours	300	HR	\$ -	\$ -
2003L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
2003M	Sheet Metal Worker: Regular Hours	100	HR	\$ -	\$ -
2003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
2003O	Maintenance Trades Helper: Regular Hours	1,000	HR	\$ -	\$ -
2003P	Maintenance Trades Helper: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
	Electronics Technician: Regular Hours	1,000	HR	\$ -	\$ -
	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
2004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO		\$ -
2005	AWARD FEE	4	QT	NTE \$ 30,000.00	NTE \$ 120,000.00
<p align="center">SUBTOTAL OPTION PERIOD 2 (CLINS 2001 - 2005)</p>					\$ 120,000.00
TIRNO-04-R-00005					

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
OPTION PERIOD 3 OCTOBER 1, 2007 - SEPTEMBER 30, 2008					
3001	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	12	MO		\$ -
3001A	Facilities Operations (SOW 3.1)	Per Month	12	\$ -	\$ -
3001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$ -
3001C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$ -
3001D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$ -
3002	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
3003	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 9,400	HR	NTE	\$ NTE -
	Maintenance Carpenter: Regular Hours	200	HR	\$ -	\$ -
3003B	Maintenance Carpenter: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
3003C	Maintenance Electrician: Regular Hours	2,000	HR	\$ -	\$ -
3003D	Maintenance Electrician: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
3003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$ -
3003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
3003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$ -
3003H	Maintenance Painter: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
3003I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
3003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
3003K	Plumber: Regular Hours	300	HR	\$ -	\$ -
3003L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
3003M	Sheet Metal Worker: Regular Hours	100	HR	\$ -	\$ -
3003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
3003O	Maintenance Trades Helper: Regular Hours	1,000	HR	\$ -	\$ -
3003P	Maintenance Trades Helper: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
	Electronics Technician: Regular Hours	1,000	HR	\$ -	\$ -
	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
3004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO		\$ -
3005	AWARD FEE	4	QT	\$ NTE 30,000.00	\$ NTE 120,000.00
SUBTOTAL OPTION PERIOD 3 (CLINS 3001 - 3005)					\$ 120,000.00
TIRNO-04-R-00005					

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price	Amount
OPTION PERIOD 4 OCTOBER 1, 2008 - AUGUST 31, 2009					
4001	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	11	MO		\$ -
4001A	Facilities Operations (SOW 3.1)	Per Month	11	\$ -	\$ -
4001B	Building Systems Water Treatment (SOW 3.2)	Per Month	11	\$ -	\$ -
4001C	Basic Service Calls (SOW 3.3)	Per Month	11	\$ -	\$ -
4001D	Preventative Maintenance (SOW 3.4)	Per Month	11	\$ -	\$ -
4002	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP	NSP
4003	ADDITIONAL SERVICES The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	NTE 9,400	HR	NTE	NTE \$ -
4003A	Maintenance Carpenter: Regular Hour	200	HR	\$ -	\$ -
4003B	Maintenance Carpenter: Overtime, Weekend, & Holiday	100	HR	\$ -	\$ -
4003C	Maintenance Electrician: Regular Hour	2,000	HR	\$ -	\$ -
4003D	Maintenance Electrician: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
4003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$ -
4003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
4003G	Maintenance Painter: Regular Hour	2,000	HR	\$ -	\$ -
4003H	Maintenance Painter: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
4003I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
4003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
4003K	Plumber: Regular Hours	300	HR	\$ -	\$ -
4003L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
4003M	Sheet Metal Worker: Regular Hours	100	HR	\$ -	\$ -
4003N	Sheet Metal Worker: Overtime, Weekend, & Holiday	50	HR	\$ -	\$ -
4003O	Maintenance Trades Helper: Regular Hour	1,000	HR	\$ -	\$ -
4003P	Maintenance Trades Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
4003Q	Electronics Technician: Regular Hours	1,000	HR	\$ -	\$ -
4003R	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
4004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO		\$ -
4005	AWARD FEE	4	QT	NTE \$ 30,000.00	NTE \$ 120,000.00
SUBTOTAL OPTION PERIOD 4 (CLINS 4001 - 4003)					\$ 120,000.00

Item No.	Supplies or Services	Quantity Ordered	Unit	Amount
	PHASE-IN PERIOD September 1, 2004 - September 30, 2004			
X001	PHASE-IN PERIOD The contractor shall perform all action necessary to transition from performance by the incumbent contractor to the successor contractor in accordance with SOW Paragraph 3.10	1	MO	\$ -
	BASE PLUS OPTION PERIODS October 1, 2004 - August 31, 2009			
X002	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	59	MO	\$ -
X003	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not separately priced (NSP).	1	LT	NSP
X004	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes indefinite delivery indefinite quantity services which will be order by task order. Total hours are estimated at 47000:	NTE 47000	HR	NTE \$ -
X005	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is ____% of \$2,750,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE \$ -
X006	AWARD FEE	20	QT	NTE \$ 600,000.00
	GRAND TOTAL for ALL PERIODS			\$ 600,000.00
				NTE